

RDL 1 Form

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| Date Submitted: | 4/28/2010 |
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| ACE Workgroup date: | 5/20/2010 |
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| 1. Requestor: | Alice Murray |
| Address | USF Polytechnic |
| Telephone | (863) 667-7014 |
| Email | amurray@poly.usf.edu |

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| 2. Description of Project alignment with USF Mission and purpose of Project: The Residence Hall complex supports the USF Strategic Plan Goals as follows: |
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Goal 1: The Polytechnic campus is an interdisciplinary research and learning environment. This facility provides for the opportunity for students to live and learn in a global environment.

Goal 2: The **Residence Hall complex** provides the environment for student success in a learner-

RDL 2 Form

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| 2. Description of Project alignment with USF Mission and purpose of Project: The Residence Hall complex |
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| 3. Physical Boundaries (graphics) |
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| 4. Acreage: Approximately .8 acres |
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| 5. Net square footage: approximately 136,000 |
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| 6. Gross square footage: approximately 205,000 |
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| 7. Funding Source: Private/Bonding |
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| 8. Construction budget: \$40 million |
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| 9. Project budget: \$53 million |
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| 10. Scope of Project: The project is approximately 205,000 GSF multi-story, residence facility that will accommodate 250-500 students in a combination of styles of rooms including 4/2 apartment style and 2/2/2 suite style. |
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| 11. Impact to Campus Master Plan: Facility is included in the updated Master Plan Concept 2009 |
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| 12. Maintenance requirements and funding source for maintenance: Maintenance costs are included in operations calculation per square foot for the Residence Life program. Costs will be borne by the fees paid by the residents. |
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13. Schedule: Construction start no later than summer 2011 in order to open in concert with campus opening.

14. Parking displacement/load and traffic impact: n/a